

Tampa Palms CDD April 10, 2024





- Roll Call / Pledge of Allegiance
- Board Member Discussion Items
- Public Comments
- Consultant Report
- Other Business
- Public Comments
- Board Member comments
- Adjourn



CDD Focus-April 2024

	Next Steps	Timing
Tampa Palms Blvd Restoration		
(1) Hold Balance of Signature(2) Establish Long Term & Short	Repaving Impacts	TBD
Term Blvd Sign needs	Review With Board	Nov
Monitor Projects in Tampa Palms		
(1) Wetland Destruction	EPC Agreement w/ Developer Plan	On-going
(2) Repaving Tampa Palms Blvd	CDD (Landscape /Irrigation/Signs)	Review Monthly
(3) Bike Path Improvements	Report Progress	On-going
Monitor Issues Impacting Tampa Palms		
Monitor Impacts of Economy	Update Board	Monthly
(2) Evaluate Investment Options(3) City of Tampa Budget For	Chairman to Review W/ Board	On-Going
Impacts on Tampa Palms	Report To Board	Nov Update



Board Member Discussions

The CDD Public meetings are the only opportunity that Board members have to discuss community issues between themselves. This time is set aside for Board Member discussions.

Public Comments

Public is encouraged to speak on any matter, on or off the agenda.

There will be another opportunity for public comments at the end of the meeting.

Members of the public may speak on any District matter, on or off the agenda, as long as the matter is germane to and within the jurisdiction of the CDD.

In the event a group should wish to speak on the same subject, the group should select no more than five representatives who will individually be recognized by the chair and speak for no more than three minutes each on the issue.

Approval of Minutes

The Board will review and approve the March 13, 2024 CDD Meeting Minutes.

Approval of Disbursements

Each month as part of the Board oversight responsibilities, the Board approves the CDD disbursements.

Disbursements for the month ending: March 13, 2024 were \$240,226.42

Consultant Reports

... Around The Neighborhood Tampa Palms Park Handbook Economy & Investments Modeling Tampa Palms Future

...Around The Neighborhood General Appearance



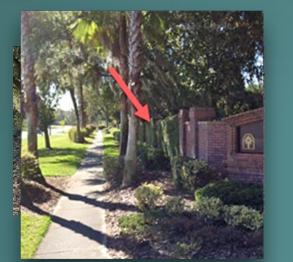
- Continued Upscale Look
 OLM Rating 95%
- Spring Flowers
 - o Annuals
 - Ornamental Trees







.... Around the Neighborhood Signature Walls



- Health & Safety
 - Mold & Deterioration
 - o Hidden Damage
 - Avoid Rebuild
- Community-Wide Upgrade



...Around The Neighborhood Path Restorations



City Following Through

 Patching Asphalt
 Shoring Up Sides





...Around the Neighborhood Hidden Forts



- Wetlands Destruction

 Drainage Blocked
 Trees Cut Down
 - Dangerous Fires
- ABM Cleared (Twice)









Tampa Palms Parks Handbook Review



- Shared TPOA / CDD Resource
 Consistent For Owners
 - Reviewed Annually
- Proposed Improvement- Weapons

ii. Weapons, except by City of Tampa, Hillsborough County or State of Florida law enforcement officers, **shall not be openly displayed or carried by any person,** whether a resident, employee, member, guest, or visitor, in any park property or in any park facility. The term "Weapons" includes real weapons, replicas, and toys.



Financial Conditions Monthly Report

(\$ 000 s) Interest Incom Wealth Accou Carry Forward Total	nt 0
Interest Income Wealth Account Carryforward Tota	Forecast \$ 86 K \$137 <u>0</u> \$223 Fav Variance \$80K

- Mar Reinvestment
 \$241 K @ 5.23%
- Fav Budget Variance
 \$80
- Adjusted Carryforward
 \$0

Reserves Protection



FY 2023-24 Working Model Preliminary Look To FY 2024-25



Stewardship Profile

- Year 2024 Model Option
 - Slim 4% Assessment Incr
 - \$0 Carryforward Used
- Sustainable?
 - Reduces Reserve Drain
 - Earnings Dependent
 - o CPI Dependent
- Owner Impacts
 - Residents / Modest
 - Commercial / Modest

No Increases After May Adoption

Public Comments

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Board Member Discussions

This final time is set aside for Board Member discussions.



Adjourn