

Tampa Palms CDD

March, 2025



Agenda

- Roll Call / Pledge of Allegiance
- Board Member Discussion Items
- Public Comments
- CDD Focus
- Consultant Reports
- Other Business
- Public Comments
- Board Member Comments
- Adjourn

Strategic Planning

2024-25 Focus



Next Steps

Timing

Tampa Palms Blvd & Community Restorations

- | | | |
|--|-------------------|-----|
| (1) Review Signature Use | Review w/ Board | Mar |
| (2) Review Long Term & Short Term Blvd Needs | Review With Board | Mar |

Monitor Projects in Tampa Palms

- | | | |
|----------------------------|-----------------------------------|----------------|
| (1) Wetland Destruction | EPC Agreement w/ Developer Plan | On-going |
| (2) Tampa Palms Blvd | CDD (Landscape /Irrigation/Signs) | Review Monthly |
| (3) Bike Path Improvements | Report Progress | Mar |

Monitor Issues Impacting Tampa Palms

- | | | |
|---|---------------------------------------|----------------------------------|
| (1) Monitor Hurricane Restoration | Update Board | Monthly <input type="checkbox"/> |
| (2) Evaluate Investment Options | Chair & Vice Chair to Review W/ Board | Monthly |
| (3) Monitor & Implement Strategies To Restore Budgeting to Stand-Alone W/O Reserves | Board & Staff Review | On-going |

CDD Board Matters

- | | | |
|--------------------------------|-----------------|--------------|
| (1) CDD Employee Handbook | Review w/ Board | Annually |
| (2) Park Manual Clarifications | Review w/ Board | Semi-Annual |
| (3) CDD Calendar | Review w/ Board | Annually-Mar |

Public Comments

Public is encouraged to speak on any matter, on or off the agenda.

There will be another opportunity for public comments at the end of the meeting.

Members of the public may speak on any District matter, on or off the agenda, as long as the matter is germane to and within the jurisdiction of the CDD.

In the event a group should wish to speak on the same subject, the group should select no more than five representatives who will individually be recognized by the chair and speak for no more than three minutes each on the issue.

Board Member Discussion

The CDD Public meetings are the only opportunity that Board members have to discuss community issues between themselves. This time is set aside for Board Member discussions.

Approval of Minutes

The Board will review and approve the February, 2025 Board Meeting minutes.

Approval Disbursements

Each month as part of the Board oversight responsibilities, the Board approves the CDD disbursements.

Disbursements for the month ending January 31, 2025 were \$ 472,788.37

(Includes Milton Restorations, Previously Displayed In Financial Statements As Accruals In Signature)

Consultant Reports

.....Around The Neighborhood
Financial & Investment Updates
Modeling TP Future
Park Updates
Development Inquiry
District Calendar

...Around The Neighborhood

Overall Appearance



- Annuals Recovered
- OLM Inspection 93.5
 - ✓ Weeds
 - ✓ Managing Turf Fungus
 - ✓ Leaves
- Spring Is Coming
 - Leaf Collection
 - Tree Trimming
 - Shrub Cutbacks



....Around The Neighborhood

Spring Annuals & Caladiums



- Arriving Soon
 - Marigolds & Blue Salvia
 - Water Misers
- Late March Caladiums



....Around The Neighborhood

Multi-Modal Path



- More Than 6.5 Miles
 - Boulevards
 - Amberly
 - Compton
 - Yardley
- Some Patching
- TP North Repaved <1 Mile
 - Minimal Damage
- Not Financially Feasible

....Around The Neighborhood

Tampa Palms & Trees



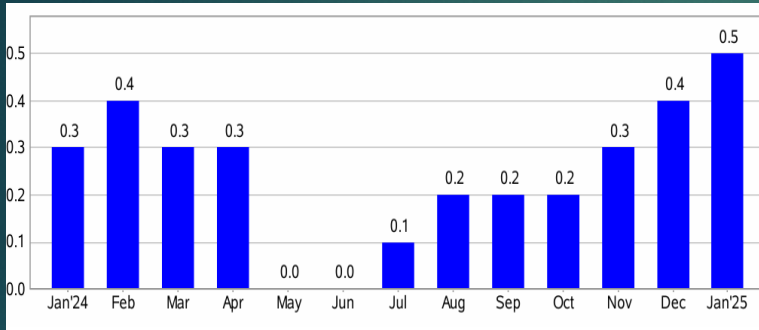
- Heavy Tree Cover
 - Leading In City
 - Neighbors Nervous
- CDD Engages Arborist
 - Westover
- Note: Tree On Bank Already Scheduled

Top 30 Neighborhoods by Percent Tree Canopy

Neighborhood Association	2016 Tree Canopy	2021 Tree Canopy
Tampa Palms	73%	73%

Financial Conditions

Inflation Data A/O 2/12/2025



Current Investments

Earnings On Investments \$79,041.65
Funds Due 9/2025 23,000
 \$102,042

Invested Mar 2025

In Process \$1,393,817
6 Mth Estimated Return \$28,573.25

- Economy In Turmoil
- Inflation Up-Ticking
 - Feb Nationwide +.2% ↑
 - Jan Tampa +1.2% ↑
- Bad News / Good News
 - Incr. Expense Costs
 - Investment Rates Up
- Treasuries Responded
 - Solid Returns

Park Updates

Hometown Amenities



- Hurricane Minimal Damage
 - Messy
 - Trees Down
 - Broken Swing Bench
 - Racquetball Roof-Net
- Heavily Used
- Improvements
 - New Swings
 - New Roof Net

Development Inquiry

“What Does The DRI Allow?”



- Previous Southstate Bank
 - Amberly/BB Downs
 - Empty For 3+ Years
 - Small Site
- Request of City
 - Determination of Uses
 - Possible Buyer

Stay Tuned!



Master Calendar

Just Background Info

- Year-Round Requirements
 - State
 - Local
- Failsafe / Emergency

Select Month	Topic	Who	Required Notice	Task	Req By	Required Monthly	Required Annually	Complete Y / N
		PS = Park Staff		FY 2024-25	Yes	Public Notice Required		
		DS= District Staff		BOS= Board of Supervisors	Req	Required Task - No Notice		
		B= Breeze Financial Staff		Breeze-R= Breeze Recording Staff	Yes	Required If Applicable		
Oct	Records	DS	No	All Prior Recording Files Updated	Local		Yes	Y
Oct	Budget	Breeze	No	Verify District Assessment Role For Audit	DPFG		Yes	Y
Oct	Reg Plan	DS	Yes	Review If Rules Need Revision This Year	State			N
Oct	Packets	DS	No	Prepare Financial Reports	Local	Yes		Y
Oct	Packets	DS	Req	Place Agenda On Website - 7 days B/4 Meeting	Local	Yes		Y
Oct	Packets	DS	No	Assemble & Deliver Pckts Frida B/4 Mtg	Local	Yes		Delayed A/C Milton
Oct	Packets	DS	Req	Place Agenda Pckt On Web	Local	Yes		Y
Oct	Packets	DS	No	Place Meeting Presentation On Web-Post Meeting	Local	Yes		Y
Oct	Notices	DS	Yes	Confirm Meetings Notices Published	DPFG	Yes		Y
Oct	Ponds	DS	No	Inspect Bi-Weekly	Local	Yes		Y
Oct	Permit	DS	Req	Report Water Use/Pond Levels To SWFWMD	Local	Yes		Y
Oct	Mtc	DS	No	Approve Pump Station Mtc Agreements	Local		Yes	Y

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